

DD/S 71-0616

3 MAR 1971

MEMORANDUM FOR: Director of Medical Services

SUBJECT : Program Call Response for FY 1973-1977

REFERENCES : (a) Program Call, FY 1973-1977, dated October 1970
(b) Appendix C to Program Call, FY 1973-1977,
Consolidated Intelligence Resources Information
System (CIRIS), dated December 1970

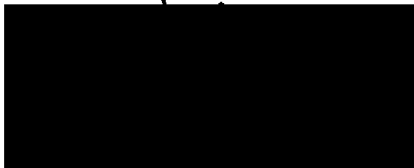
1. Approval of personnel and dollar requirements to be presented in the Congressional Budget for FY 1972 has provided the basis for projection of our needs for FY 1973 through 1977 by establishing firm FY 1971 and 1972 levels.

2. We had approved your Preliminary Program Review proposals without change. The decisions on FY 1971 and 1972 levels and the related personnel reduction will modify those Program levels. In your case, the Program will be adjusted to reflect the decrease of one staff position and the dollar figures will be adjusted to reflect the pay and health contribution increases.

3. SIPS development will have a budgetary impact during the Program period. In preparing the FY 1973 Program Call Response, Support Services Staff will budget for terminal site preparation; communications cryptographic gear in support of ADP terminals; communications equipment associated with ADP terminals; interfacing modems between communications and ADP; and for an initial full year line leasing costs associated with the above equipment. The Support Services Staff will also budget for the hardware display devices required for Computer Output Microform (COM) applications in the Support Directorate. The Office of Computer Services will budget for ADP terminal devices -- those hooked to a computer. Also, OCS will budget for leasing a Computer Output Microform recorder when this machine is required to support the expanded use of COM in the Support Directorate. The Office of Communications will budget for line leasing costs for succeeding years (beyond the first full year) and for OC personnel. The Office of Logistics will budget for equipment and materiel to process film for Support Directorate COM programs.

4. Your Program Call Response for FY 1973-1977 is due in Plans Staff, O-DD/S, by COB 19 March 1971. Five sets of all materials are required, four for O/PPB and one for O/DDS.

25X1A


Deputy Director
for Support